

District: Manawa (3276) - Common School District
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Common School District - Annual Meeting Date: 10/20/2014

Unified School District - Date the levy was set for 2014-15: 10/20/2014

First Class City - Date of the meeting at which the budget is communicated to the common council: 10/20/2014

Will the district have a Community Programs and Service Fund (Fund 80) for the 2014-2015 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2014-15 fiscal year

- | | |
|-----------------------------------|-----------|
| 1. Middle School Athletic Program | 21,500.00 |
| 2. STEP Program | 20,000.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
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| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Senior Tax Exchange Program (STEP) allows senior citizens, 62 years of age or older, whose primary residences are located in the District and who pay property tax on the same property, to work in their local school. Pay is \$6.50 per hour not to exceed \$429. Compensation will be dispensed via a two-party check made out to the worker and the appropriate treasurer in December. The District also pays for a coordinator who is responsible for organizing, managing, and scheduling the program. The Middle School Sports program is open to all students, public and private, that live within the District boundaries. The program pays for workers, dues/fees, grounds keeping, supplies, and officials.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	40,000.00
User Fees	1,500.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	41,500.00
Expenses for Fund 80	41,500.00
Fund 80 Levy	40,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	40,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2014-15 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.