

AGENDA
School District of Manawa
Finance Committee Meeting

Date: November 7, 2017

Time: 5:30 p.m.

Location: ES Board Room @
800 Beech Street, Manawa

Board Committee Members: Pohl (C), R. Johnson, J. Johnson

In Attendance:

Timer: _____

Recorder: _____

1. Fundraising Update (Information / Action)
2. Budget Overview (Information)
3. CPI Projections (Information)
4. Next Finance Committee Meeting Date: _____
5. Next Finance Committee Items:
 1. Staff and Program Changes

1. Fundraising Update Action _____ Table _____

2. Budget Overview Action _____ Table _____

3. CPI Projections Action _____ Table _____

4. Next Finance Committee Meeting Date: _____

Chair: _____ Date: _____ Time: _____

Signature

Memo

To: Carmen O'Brien – Finance Committee

Fr: Dan Wolfgram

Date: 11/03/2017

Re: Request to update FOR Club Fundraiser

This memo is to request a switch in fundraisers proposed by the FOR Club. The Lollipop sale originally intended to be from September through November did not run. In place of this event, students would like to run a “Kiss the Pig” contest to raise funds to underwrite the return of the Lyceum program that started the FOR Rachel Club.

The fundraiser spreadsheet accompanies this memo and is highlighted in yellow to indicate the proposed change.

FUNDRAISER INFORMATION			
2017-18 Budget Year (Revised 11-03-17)			
Name of Fundraiser (K-6)	Class or Club	Purpose	Dates
Box Top for Education	All Grades	To purchase unbudgeted teacher items. To fund PTO activities to support school functions.	All Year
PTO Wolf Walk	PTO		Fall
PTO Penny War	PTO	To offset unbudgeted expenses and support positive school climate activities at MES.	March 6-10, 2017
1st Grade Basket Raffle (Eliminate)	1st Grade	To fund field trips for the 1st grade.	Fall & Winter P/T Conferences
Hansen's Food	All Grades	To fund field trips and other class activities.	All Year
Valentine's Day Cookies	Student Council	To fund Student Council activities.	All Year
Book Fair/BOGO Fair	Librarian	To fund books for library, book room, and/or classrooms.	November & May
Java Fridays	Special Education	Self-sustaining work experience for students.	All Year
Community Service Project (Eliminate)	Music Teacher (Mrs. Barancoy)	split between families in Philippines who made bracelets and the school	Winter
Name of Fundraiser (7-12)	Class or Club	Purpose	Dates
World's Finest Chocolate	Art Club/Art Team	To fund an artistic venue field trip.	All Year
Concessions	Student Council	To pay for projects.	Football season, volleyball season, girls basketball season, boys basketball season, track season, and a portion of the wrestling season

Vandewalls Chocolate	7th and 8th Grades	To fund 2017 Washington D.C. trip.	All Year
Shirt Sales	Student Council	To pay for projects.	September
Fruit Sales	Choir/Band	To fund various fees for solo ensemble.	October/November
Navarino Hills (Fees?)	7th and 8th Grades	To pay for trip.	December
Sale of Shakes	Student Council	To pay for projects.	February & March
Flower Sales	Student Council	To pay for projects.	February & March
FFA Dessert Auction (At Banquet)	FFA	To pay for leadership development/chapter expenses.	March or April
3rd Quarter Honor Level Trip (Fees?)	7th and 8th Grades	To pay for trip.	February/March
Mount Olympus (Fees?)	7th and 8th Grades	To pay for trip.	May
To Be Determined	Cross Country	Awards, end of year banquet.	September
Chef's Choice Pizza	Band/Choir	S/E fees, transportation costs.	Sept. & January
Bake Sale	Band	S/E fees, transportation costs.	May
Rose & Concession Sale	Band	Host school for S/E.	March
Concert on the Triangle - Pie Sale	Band	Transportation costs.	Summer
50-50 Raffle Tickets Football Games	Girls Basketball	Uniforms/other activities.	September/October
50-50 Raffle Tickets Basketball Games	Junior Class	Prom.	Winter
Muffin Project - including Muffin Thursdays, Rootbeer Float Fridays, Freezer Pop Sale, and Staff Thanksgiving Dinner	Special Education	Self-sustaining work experience for students. To fund community outings.	All Year
Kiss A Pig	FOR Club	Activities and projects.	Nov. - Dec.
Yard Signs (Eliminate)	Class of 2016	Class events and activities	All Year
Various Projects	Think Pink	Raising money to donate to the American Cancer Society.	All Year

Bottled Water Vending Machine	FFA	Various projects and activities.	All Year
Football Jersey Sale	Football	Fund the replacement of jerseys so all match.	Spring/Summer 2016
Name of Fundraiser (Districtwide)	Class or Club	Purpose	Dates
Project Backpack	Manawa Project Backpack Club	To support the ongoing food and supply costs for student program participants.	Ongoing, monthly events
Color Run	Secondary Special Education	District technology or academic enhancements.	May

RED = eliminated fundraisers
YELLOW = updated/revised fundraisers