

Space Program Comparison



Draft

SF= Square Feet NSF= Net Square Feet GSF= Gross Square Feet OCC= Design Number of Occupants QTY= Quantity EA= Each

Academics		25,893	(3,763)	
EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
128 Early Childhood	921	921	0	20 students
Early Childhood Activity Room	284	284	0	
Early Childhood Toilet		50	(50)	Typically recommended
Early Childhood Storage		100	(100)	Typically recommended
129 4 Yr Old Kindergarten	1,219	1,200	19	20 students
4 Yr Old Kindergarten Activity Room	145	0	145	
Storage	64	50	14	
Storage	78	50	28	
4 Yr Old Kindergarten Toilet		50	(50)	Typically recommended
123 Kindergarten	912	1,680	(768)	28 students
Kindergarten Toilet		50	(50)	Typically recommended
Kindergarten Storage		100	(100)	Typically recommended
121 Kindergarten	892	1,680	(788)	
Kindergarten Toilet		50	(50)	Typically recommended
Kindergarten Storage		100	(100)	Typically recommended
114 1st Grade	938	1,120	(182)	28 students
119 1st Grade	953	1,120	(167)	28 students
115 2nd Grade	961	1,120	(159)	28 students
116 2nd Grade	981	1,120	(139)	28 students; MS science lab lacks appropriate elementary classroom amenities
116B Storage	75	0	75	
117 3rd Grade	961	1,120	(159)	28 students
118 3rd Grade	938	1,120	(182)	28 students
113 3rd Grade	953	1,120	(167)	28 students
Green Collaboration	2,094	2,094	0	Underutilized space; possible use to make up classroom deficiencies
105 4th Grade	953	1,120	(167)	28 students
111 4th Grade	953	1,120	(167)	28 students
106 5th Grade	938	1,120	(182)	28 students
110 5th Grade	938	1,120	(182)	28 students
107 6th Grade	961	1,120	(159)	28 students
109 6th Grade	961	1,120	(159)	28 students
Blue Collaboration	2,094	2,094	0	Underutilized space; possible use to make up classroom deficiencies
120 Computer Lab	963	780	183	28 students

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Art 1,820 (220)

EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
127 Art	1,292	1,400	(108)	28 students
Art Office	81	120	(39)	
Art Storage	143	200	(57)	
Kiln	84	100	(16)	

Music 4,180 740

EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
108 Choir	981	840	141	28 students; MS science lab lacks appropriate music classroom amenities
Choir Storage	75	100	(25)	
126 Music	1,755	1,120	635	28 students
Office	203	150	53	
Practice	111	100	11	
Practice	111	100	11	
Practice	95	100	(5)	
Storage	203	200	3	
125 Band	1,041	1,120	(79)	28 students
Office	161	150	11	
Practice	92	100	(8)	
Practice	92	100	(8)	

Special Education 2,490 (117)

EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
122 Special Education	860	700	160	
Storage	123	100	23	
Office	134	120	14	
124 Special Education	1,157	1,200	(43)	
Kitchenette	99	100	(1)	
Special Education Toilet		120	(120)	Typically recommended
Conference Room		150	(150)	Typically recommended

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Media Center 4,810 (327)

EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
112 Library	3,585	3,040	545	Two classes plus circulation
Library Work Area	529	500	29	
Library Office	106	120	(14)	
Storage	157	150	7	
112B Storage	106	300	(194)	Book Storage
Story / Interactive Area		700	(700)	Typically recommended

Physical Education 12,470 0

EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
130 Gymnasium	8,909	8,909	0	
Storage	409	409	0	
Fitness Room	689	689	0	
Girls Locker Room	767	767	0	
Girls Showers	191	191	0	
Girls Locker Room Office	87	87	0	
Girls Locker Room Toilet	185	185	0	
Boys Locker Room	771	771	0	
Boys Showers	190	190	0	
Boys Locker Room Office	87	87	0	
Boys Locker Room Toilet	185	185	0	

Administration 2,580 19

EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
101 Elementary School Reception	803	800	3	
Principal Office	239	250	(11)	
Office	194	150	44	
Office	194	150	44	
Workroom	278	300	(22)	
Storage	48	100	(52)	
Conference	344	300	44	
Storage	269	250	19	
108A Instructional Coach	230	230	0	
Toilet		50	(50)	Typically recommended

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Health / Nurse 250 (46)

EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
Nurse	156	150	6	
Toilet	48	50	(2)	
Secure Storage		50	(50)	

Student Services 2,840 46

EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
116A Speech	230	230	0	
112A Reading	94	30	64	
103A OT/PT	940	1,000	(60)	
102 Intervention	714	700	14	
Study Room	73	70	3	
Study Room	73	70	3	
Study Room	83	70	13	
104 Guidance Center	328	300	28	
Guidance Office	205	200	5	
Guidance Storage	72	100	(28)	
Quiet Room	74	70	4	

Staff Support 600 (24)

EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
Staff Workroom	185	200	(15)	
Staff Room	391	400	(9)	

Commons 2,850 (492)

EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
Commons	2,358	2,550	(192)	2 Shifts of 170 students
Table Storage		300	(300)	

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**Kitchen** 1,570 (685)

EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
Kitchen	649	900	(251)	
Storage	236	500	(264)	
Toilet		50	(50)	
Office		120	(120)	

**Receiving / Maintenance / Supply / Toilets / Mechanical / Elect** 5,922 6

EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
Receiving	521	600	(79)	
Storage	75	75	0	
Storage	84	84	0	
Storage	75	75	0	
Mechanical	300	300	0	
Storage	256	256	0	
Boiler Room	633	633	0	
Mechanical Room	1,063	1,063	0	
Mechanical Room	1,374	1,374	0	
Boys	127	127	0	
Girls	127	127	0	
Toilet	60	60	0	
Toilet	60	60	0	
Girls	237	237	0	
Boys	237	237	0	
Toilet	60	60	0	
Boys	127	127	0	
Girls	127	127	0	
120A IT Room	203	200	3	
Custodian	43	50	(7)	
Custodian	139	50	89	

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District Administration		2,470	(311)	
EXISTING SPACE	NSF	TARGET NSF	NSF SURPLUS / (DEFICIENCY)	NOTES
132 District Office Reception	415	600	(185)	
Bookkeeper	188	170	18	
Business Manager	222	200	22	
Storage	173	200	(27)	
Vault	53	100	(47)	
Toilet	52	50	2	
District Administrator	258	250	8	
131 Board Room	798	900	(102)	

SURPLUS / (DEFICIENCY) SUMMARY		(5,174)
TOTAL EXISTING NET SQUARE FEET (NSF)		65,571 NSF
		13,322 NSF
		6,685 NSF
TOTAL EXISTING GROSS SQUARE FEET (GSF)		85,578 GSF







School Capacity and Utilization



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Academic Uses 340 98.4%

EXISTING SPACE	NSF	CAPACITY	CURRENT STUDENT COUNT	UTILIZATION %	NOTES
4 Yr Old Kindergarten	1,219	36	17	47.2%	
4 Yr Old Kindergarten Activity Room	145	4	0	0.0%	
Kindergarten	912	13	24	184.6%	
Kindergarten	892	13	23	176.9%	
1st Grade	938	21	16	76.2%	
1st Grade	953	21	17	81.0%	
2nd Grade	961	21	16	76.2%	
2nd Grade	981	22	16	72.7%	
3rd Grade	961	21	20	95.2%	
3rd Grade	938	21	19	90.5%	
3rd Grade	953	21	20	95.2%	
4th Grade	953	21	25	119.0%	
4th Grade	953	21	24	114.3%	
5th Grade	938	21	20	95.2%	
5th Grade	938	21	20	95.2%	
6th Grade	961	21	26	123.8%	
6th Grade	961	21	27	128.6%	

Special Needs Uses 52 25.2%

EXISTING SPACE	NSF	CAPACITY	CURRENT STUDENT COUNT	UTILIZATION %	NOTES
Special Education	860	15	3	20.0%	
Special Education	1,157	20	10	50.0%	
Early Childhood	921	13	4	30.8%	
Early Childhood Activity Room	284	4	0	0.0%	

Limiting Use Supporting Spaces

EXISTING SPACE	NSF	ROOM CAPACITY	WEEKLY CAPACITY	UTILIZATION %	NOTES
Art	1,292	25	450	77.1%	
Music	1,755	43	968	35.9%	
Gymnasium	8,909	59	797	43.6%	
Cafeteria	2,358	157	1,413	24.6%	
Computer Lab	963	32	720	48.2%	